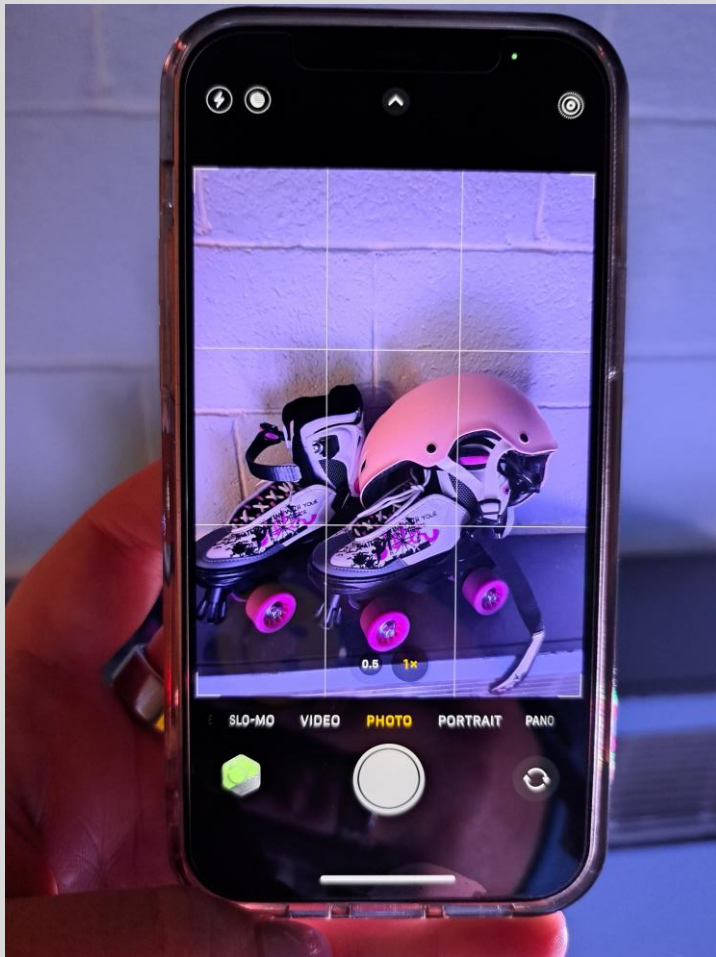




Annual Report 2023



DLRSPORTSPARTNERSHIP.IE



Dún Laoghaire-Rathdown Sports Partnership (DLRSP) works with a range of partner agencies in the County to improve access to participation for all, increase the quality of the activity experience, promote the greater utilisation of facilities and implement local initiatives for target groups that have lower rates of participation.

In 2023 DLRSP organised and delivered a wide range of training courses, workshops and targeted physical activity programmes for all ages, abilities and sports. DLRSP continued to develop and provide activity opportunities for all, communicate information and provide funding/supports to develop sustainable initiatives. Over 12,185 people were directly engaged throughout the year in initiatives delivered across the target population groups

Dún Laoghaire - Rathdown Sports Partnership

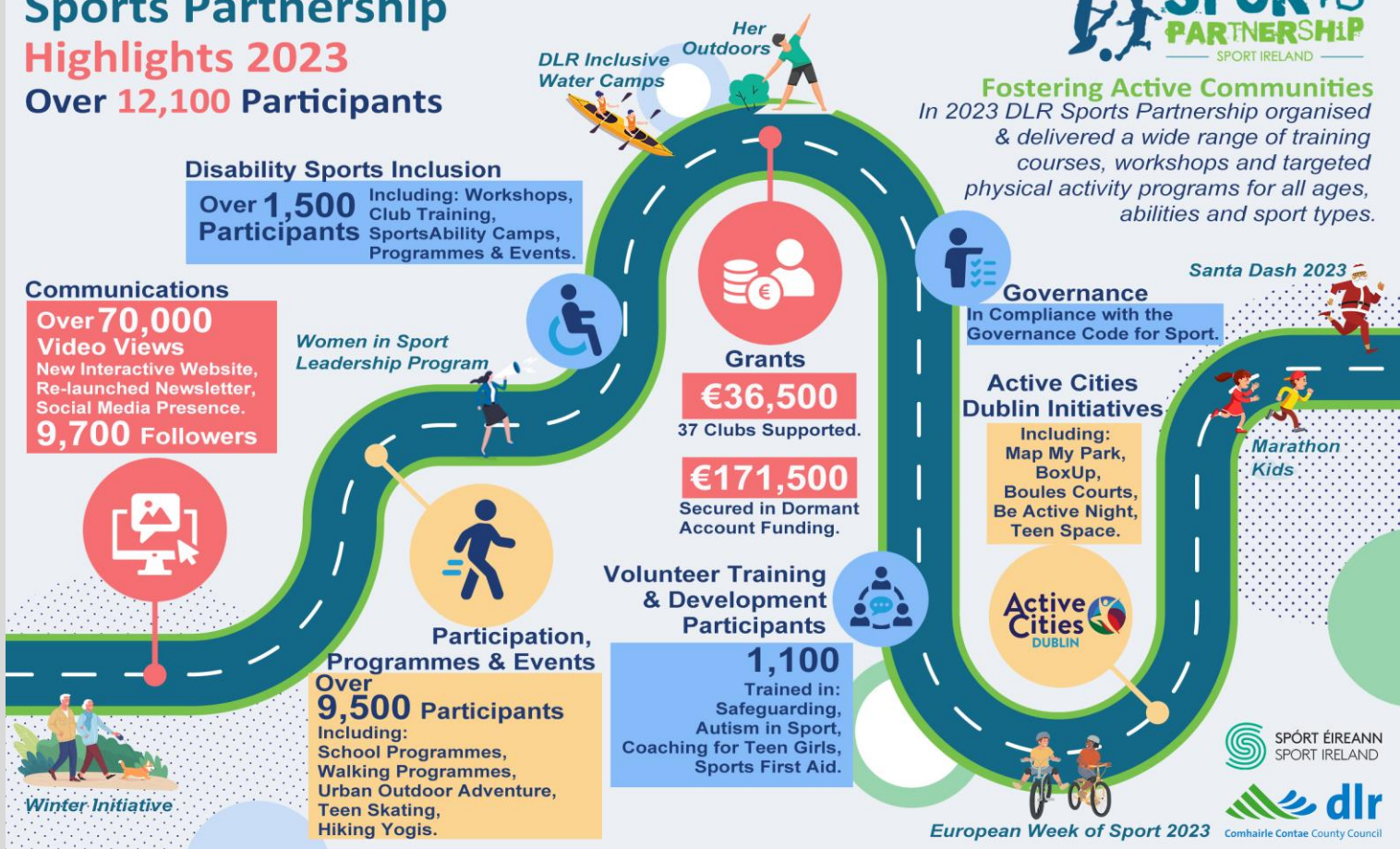
Highlights 2023

Over 12,100 Participants



Fostering Active Communities

In 2023 DLR Sports Partnership organised & delivered a wide range of training courses, workshops and targeted physical activity programs for all ages, abilities and sport types.



Sports Partnership Team

Dún Laoghaire-Rathdown Sports Partnership currently has a team of six staff who deliver the various actions and projects as set out in this report. The following are the positions currently in place:



Shane McArdle
Coordinator



Angela Monaghan
Active Cities Officer



Kevina Malone
Programmes Officer



Gwen O'Looney
Acting SIDO



Louise Callan
Community Development Officer



Declan McMahon
Sports Marketing & Information
Officer

Gwen O'Looney continues to carry out the role of Sports Inclusion Disability Officer (SIDO) in an Acting capacity, with her previous general administration tasks spread across the team while this is the case. However, the position of SIDO needs to be permanently filled as a matter of urgency in early 2024.

There is also funding in place through Sport Ireland to employ a Programmes Manager (Grade 6) and a Sport 4 Empowerment Officer (Grade 5 - ESF funding) as soon as the recruitment process can be started. In addition, the roles of Physical Activity for Health Officer and Outdoor Recreation Officer are currently being piloted in other LSP's with the intention to have an officer in each county over the next couple of years.

Participation Programmes & Events (6,754 Participants)

European Week of Sport - a range of activities were delivered to target groups from 23rd to 30th September (included a family outdoor event, hiking, dance, kayaking, yoga and workshops) (670 participants).



Winter Initiative - linked in with this national initiative to raise awareness and increase people's activity levels during the winter months (445 participants).

Santa Dash - fun 2km family event held in December in Cabinteely Park participants who have recently completed DLRSP programmes (292 participants).



Bike Week - promotion of all things cycling during this national initiative in May including raising awareness of existing opportunities.



Coastival - organised a range of taster participation activities as part of this celebration of the Dun Laoghaire coast in July - roller skating, yoga & dip, paddle boarding, yoga, kayaking (181 participants).



Festival of Inclusion - supported the DLRCC Community Dept. in providing inclusive activity sessions during October. Included two social walks and an introductory Boules session with local clubs (60 participants).

Ballyogan Sports & Physical Activity Hub - collaborated with local partner agencies to identify and deliver targeted projects for children and young people.

Community Walk Event - took place on the 21st January in Cabinteely Park for all abilities to promote an active start to 2023 (75 participants).



Walking For Health - delivered five x 5-week return to walking programmes with one in Dun Laoghaire, Marlay Park and Cabinteely Park. Included separate social and fitness walking sessions (133 participants).

Walk & Talk - worked with DLR Social Prescribing for an event in March that brought together participants from various projects (30 participants).

Hello How R U Campaign - launch of DLR's mental health campaign with a public walk on 30th March in Dun Laoghaire (50 participants).



Active Community Hillwalking Programme - new 10-week programme for adults looking to increase their fitness in the hills. Partnership with Get Ireland Walking, South Dublin LSP and Club Culann (20 participants).



Hop On Hike Off - innovative transport friendly hiking programme with four guided hikes over 8 weeks in November/December (18 participants).



Schools Programmes - delivered a number of sports specific programmes in local schools in partnership with NGB's - Table Tennis, Ultimate Frisbee, Rowing, Basketball, Olympic Handball

Marathon Kids - weekly running sessions to the marathon distance as well as education on benefits of activity. Delivered this programme across 15 primary schools (1,288 children) in September/October with final event in the new DSD track in November (550 children).



Urban Outdoors Adventure - completed delivery of this rock climbing and kayaking Dormant Accounts project in Rockford Manor and St. Augustine's Special School (75 students).

School Completion Programme - worked with the new local lead to organise an interactive outdoor programme in Larch Hill (12 teenagers).

Get Going Get Rowing - secondary schools' participation programme to introduce the sport to teenage girls with five schools (611 participants).





Try Track and Field - physical literacy programme with Athletics Ireland in 5 DEIS Primary Schools with inclusive final event for all schools (643 children).

Schools Skipping Programme - 30 skipping ropes and instructional videos delivered to 9 primary schools (290 children).

Balance Bikes - loaned out our 10 balance bikes to five different schools to assist in junior and senior infant cycle skills (155 children).

Return to the Outdoors - Cabinteely Community School took part in this 6-week water and climbing programme (50 participants).

Women In Sport Week - took place in March with local education workshops, chair aerobics, yoga, basketball, table tennis, rowing, skating, walking events and promotion of national opportunities (255 participants).

Her Outdoors Week - delivered a range of activities in August as part of this celebration of females active in the outdoors with softball, yoga, kayaking, paddle boarding, hiking, mountain biking, pilates and sea swimming (238 participants).



Blazing Wheel's Roller-Skating Programme - delivered a new innovative weekly learn to roller skate initiative for adult women with a fun, social focus (20 participants). Followed up with a taster session in Stepside Ed. Together secondary and Sport Ireland event (95 participants).

SociaBall - linked in with Dublin Raiders club to introduce females into the sport of basketball in a fun and social environment (15 participants).

Swimmin Women - weekly pool-based sessions from September to December with adult women in partnership Ballybrack Community Rooms and Womens Collective to be active in the water (45 participants).

Female Youth Leadership - worked with Table Tennis Ireland to deliver a 6-week Young Leaders Award in three secondary schools (75 participants).

Cabinteely Cruisers Roller Skating - 5-week TY learn to skate programme in Cabinteely Community School for girls (30 participants).

Yoga in the Park - delivered weekly adult women's sessions in Fernhill on two days for the month of September (40 participants).

Get Strong by the Sea - 4-week female activity programme consisting of bodyweight exercises by the sea in a fun environment (21 participants).

Active Retirement Groups - engaged with ARG's in the County to identify areas of need and opportunities that would attract their members to be more active. Included visit to Shankill Daycare Centre to give demonstration on activities.

Sofa To Saddle Cycle Programme - completed delivery of two of these 7-week cycle programmes for older adult novice cyclists in partnership with Age & Opportunity (22 participants).



Over 55's Chair Aerobics - 6-week programmes delivered in Loughlinstown and Ballyogan with local retirement groups (35 participants).

Get Strong in Sallynoggin - 6-week core strength programme for adults looking to return to activity (20 participants).

Rochestown House - organized weekly activities to residents in this retirement home. These sessions continue to be delivered internally (35 participants).

Tea Dances - secured funding from Healthy Ireland to organise social dance events for older adults in both sides of the county in the new year.

Southside Partnership DLR - ongoing collaboration to provide opportunities to be active to hard-to-reach target groups (Social Prescribing, Healthy Food Made Easy, Community Outreach, Ethnic Minorities).



International Protection Applicants

- Carried out assessments of local need
- Weekly fitness classes on-site in Dun Laoghaire (25 participants)
- Provided sports equipment to enable activity
- Organised weekly soccer sessions in Monkstown (30 participants)
- Linked with local bike Repair & Own scheme (10)
- Ongoing communication with centre manager in Dun Laoghaire

Yoga By the Sea - new adult beginners yoga programme in Dun Laoghaire in May to improve strength, balance, and energy (43 participants).



Couch To 2K - delivered an in-person programme for the winter, based out of Shanganagh Park (25 Participants).

Men On the Move - delivered two, x 10-week programmers aimed at adult men to support them to become active in a social group (48 participants).



Mens Sheds - linked in with a number of local Sheds to deliver archery and walking football programmes (30 participants).

Walking Football - linked in with 4 Mens Sheds and Age & Opportunity to deliver a weekly programme that culminated in a blitz in Loughlistown (40 participants).

Mens Health Week - delivered open taster sessions in kayaking, hiking and social walking for adult men in June (52 participants).



Disability Sports Inclusion (1,528 Participants)

Inclusive Bike Fleet - continuing to oversee and promote this free inclusive bike hire service for people with a disability along the Coastal Mobility Route in Dun Laoghaire (540 separate bookings).



Inclusive Learn to Cycle - delivered seven x 6-week programmes for children with a disability to learn to cycle independently. Also held a workshop for 10 teachers in Ballyowen Meadows in January. (105 participants).



Inclusion Water Sports Camps - managed the delivery of 4 weeks of this 1:1 camp for children with complex disabilities with DLRCC & Active Connections (80 participants).



Neurodiverse Summer Camp - provided seed funding to enable this one-week camp for children on the Autism Spectrum (25 participants).



Multi-Sports Club for Children on the Autism Spectrum - established a new parent led weekly activity sessions in Ballyogan. Started in May with 2 separate sessions (24 participants). Now called This Is Me.

Choices For Health - completed delivery of a new programme for adults suffering mental ill-health with visits to dlr Leisure Monkstown (12 participants).

SwimAbility Programme – quite swim hours for children with additional needs in each of the 3 dlr Leisure pools in collaboration with DLRCC (340 participants).

Mental Health & Wellbeing Programme - collaborating with Enable Ireland to create an inclusive 6-week programme around wellbeing and mental health.

Woodlands For Health - delivered a 10-week walking programme for adults experiencing mental ill-health in a woodland setting (15 participants).



Seated Yoga & Wellbeing Programme - weekly inclusive weekly outdoor initiative for all abilities in front of the Lexicon (25 participants).

Inclusive Tennis - 10-week programme with St. Augustine’s Special School to introduce the sport to teens with an intellectual disability. Also supporting existing Enjoy Tennis groups in the county (15 participants).



Inclusive Croquet - worked with Carrickmines Tennis & Croquet Club and St John of Gods to include a group of adults with an intellectual disability to play croquet within the club (10 participants).

Table Cricket – staff of Enable Ireland trained in this inclusive sport to facilitate ongoing sessions on-site in the service (10 attendees).

Inclusive Yoga - organized weekly sessions for adults with intellectual disabilities with St. Michaels House in Goatstown (25 participants).

Inclusive Kayaking - delivered a taster session with St Michaels House (12 participants) and an initial pilot session for Open Spectrum and full programme planned for April 2024 (8 participants).

Brian Boru Sailing – organised for service users and staff from South John of Gods SE on a sail voyage as part of Coastival. Second session also organized for young adults on the Autism Spectrum (24 participants).

NRH Sports Championships – once again supported this annual event that took place in September for current and previous patients of the NRH (60 participants).

Mayfest – supported Vision Sport Ireland to hold this annual national event in Dun Laoghaire on 27th May including kayaking, SUP and yoga (80 participants).

Usher Syndrome Open Day – supported this national event with an information talk and taster activities (90 attendees).

MOVE Project with Enable Ireland – Training for parents, care staff and schools to incorporate activity for young people with a disability (40 attendees).

Sports Inclusion Disability Officer (SIDO) – Gwen O’Looney continues to act in this role, working with partner agencies and delivering targeted initiatives.

SportsAbility Opportunities Booklet – updated our existing booklet that highlights sport and activity opportunities for people with a disability. Official launch held on the 3rd December.

Database Management – updated all contact lists and information for services/schools and support agencies in relation to physical activity and sport.

Xcessible Bronze Award – completing actions to meet requirements of the process to be recognised as a disability inclusive LSP. Presenting to next Panel arranged by Active Disability Ireland in February.

Capital Equipment – installed a new We Go Swing in Kilbogget Park and an additional Poolpod Chair in Loughlinstown (Dormant Accounts and Active Cities).

Audit of Inclusive Equipment in Playgrounds – reviewed what playground equipment is currently in place across DLRCC playgrounds in order to inform potential future provision.



Active Cities Dublin (2,795 Participants)



Steering Group - established a committee of 13 key local partners and stakeholders to drive the Active Cities initiative in DLR. Meetings every 3 months.

National Network - collaborating with the other Active City LSP's to deliver agreed actions and promotion across all five city areas.

Communications - ongoing awareness raising of the Active Cities project including social media campaigns (National Bike Week, National Walking Day and European Week of Sport/#BeActive Night), presentations to specific target groups and meeting key stakeholders.

Boules Courts - new courts installed in Marlay, Kilbogget and Blackrock Parks, which are available to both local clubs and the general public for free informal use. Setting up a boules league among the local clubs across the county to increase use of these facilities and participation in the sport.



Box Up - in partnership with DLRCC purchased two of these locker units located in Marlay and Kilbogget parks to facilitate access to sports equipment in a convenient and cost-free way. Launch held on the 7th September in Kilbogget Park (354 registered users and 856 equipment hires).



Teen Space - part funded the construction of the new calisthenics and activity area for teenagers at the dlr Leisure Meadowbrook facility (50 students in launch).

#BeActive Night - secured funding of €3,500 to deliver a family taster activity event on the evening of the 23rd September. Partnered with The Gap in Glencullen, where the event was held as part of the launch for European Week of Sport (EWOS) (150 participants).



ExWell - delivered 3 x 8-week programmes for older adults with chronic illnesses as part of the Active Cities initiative. Based in Sandyford Community Centre. Supports put in place for the project to continue in this location (45 participants).

Siel Bleu @ Home Older Adult Exercise Classes - online programme for those who are not ready to join in-person activities (34 participants).

Ukraine Refugee Supports - joint funded gym visits to the dlr Leisure Ballyogan Centre for adults staying in the Rest Centre (2,137 visits).



Programme Support - Active Cities Dublin supported and funded the following DLRSP programme throughout the year - Marathon Kids, Sofa to Saddle Cycle Programme, Inclusive Watersports Camps, Her Outdoors Week, We Go Swing.

Outdoor Summer Activity Sessions - 8-week programme of fun classes for over 55's in Deerpark for summer months. The programme moved indoors in Winter with Siel Bleu and Mount Merrion Community Centre (38 participants).

International Men's Day - partnered up with Active South Dublin to support the day with a Footgolf event for adult men on 19th November (20 participants).

Hop On Hike Off - developed an 8-week beginner hiking programme with 4 guided hikes, partnering with DMP and South County Dublin LSP (17 participants).

Map My Park - Clonmore, Cabinteely, Killbogget, Shanganagh, and Loreto parks now have upgraded user friendly maps and new distance markers to encourage increased usage of the park routes and easier access. Officially launched on the 8th November in Loreto Park.



National Conference - Active Cities national team came together at the PACTE+ (Promoting Active Cities Through Sport) Active Governance Workshop organised by Active Cities Limerick on the 13th of September.

Research Grant Scheme - Active Cities Dublin (4 LSP's) and UCD applied to Sport Ireland to fund a 3 Year Research project. We did not secure funding for this round, and we are arranging a feedback session to use for further applications.

Evaluation - linked in with and supported the Sport Ireland national evaluation of the project through S3 Solutions in order to measure impact to date.

Volunteer Training & Development (1,108 attendees)

Safeguarding (Child Protection in Sport) – 42 x Safeguarding 1 workshops (364 participants), 2 x Safeguarding 2 workshops (24 participants), 2 x Safeguarding 3 workshops (25 participants).

Sports Forum – networking and good practice sharing for all clubs in the County. Meeting held in March with focus on progressing club opportunities for people with a disability as well as information sharing. Also supported the Town Hall meeting around development of the DLR Local Sports Plan (total of 112 attendees).

Women In Sport Leadership Programme – peer training and support programmes for females involved in sport (20 females). Three separate programmes delivered. Ongoing networking and information sharing in place.

Sports First Aid – delivered two separate 1 day courses in April and October for sports volunteers/coaches (26 attendees).

Youth Leadership – worked with LIFT Ireland, NGB's and five secondary schools to deliver leadership training through sport to TY students (407 participants).

Disability Awareness – delivered to support volunteers and coaches in a sporting environment. Delivered five in 2023 to clubs and colleges (61 attendees).

Autism in Sport Workshop – two x 3-hour awareness training workshops for coaches in supporting children with autism focusing on sport (38 attendees).

Coaching Teenage Girls – online workshop for club volunteers on what to be mindful of when engaging and keeping girls in sport. Delivered two workshops in 2023 (31 attendees).

2024 Calendar of Training/Workshops – finalised details of the full schedule of DLRSP courses and workshops that have been widely circulated.

Communications

Website – fully re-developed website launched on 17th July with good reaction and actively seeking user feedback. It allows for much better visibility of information that is easy to find and interactive. The website is performing strongly in its first 7 months with over 24,000 page views, 7,800 new visitors and creating landing pages for campaigns.



Social Media – regular posting and sharing of information on sports including DLRSP wider opportunities to be active across Facebook (4,300 followers – 15% increase), Twitter (2,169 followers – 4.5% increase) and Instagram (1,130 followers –



Video Content – captured a wide range of short videos of DLRSP programmes and events that were then used for promotion and blended for highlighting the work of the Sports Partnership and its partners (over 70,000 views across the various shared videos).



Communications Plan – completing an overarching annual strategy that will set and action the various audiences to target, when and best methods of doing so.



National Campaigns – delivered set messaging for a range of national initiatives such as Bike Week, Winter Initiative and National Walking Day. Achieved through social media, videos and landing pages on the new website (12 campaigns).

Give It A Go – rolled out a social media campaign in January to promote and raise awareness of opportunities to be active in Dún Laoghaire-Rathdown.

Awareness Raising of LSP Network - liaising with wider national network to promote awareness of the LSP's among the general public.

Everyday Heroes – developing a campaign to highlight the work of volunteers on the ground and a chance for clubs and organisations to acknowledge that work.



DLRSP Newsletter – designed a new newsletter that will be printed and e-mailed to subscribers on a quarterly basis highlighting past and up and coming events, projects, and initiatives. Two editions designed and circulated in 2023. Over 538 sign ups through our website in 5 months (August to December).

Updating Databases – detailed work carried out to update the sports club, facilities and development officers' databases as well as integrating with our new website to make a useful contacts hub for the public.

Infographic – created an infographic to illustrate the work carried out in 2023 by the Sports Partnership including programmes, events, training and funding.

Administration & Other Key Actions:

Staffing – funding from Sport Ireland continues to be in place for current 6 staff members and an additional 2 staff when recruited.

Sport 4 Empowerment Officer Position – secured funding for Phase 2 of this European Social Fund project. Permission to recruit has been confirmed from the Department so awaiting HR decision on starting process.

Programmes Manager Position – secured funding for a new Grade 6 position to support management and programme development function. Seeking derogation from Department of Housing & Local Government to recruit.

Sport Ireland Grants – secured core funding totaling €281,687 in addition to €78,000 deferred from 2022.

Dormant Accounts Fund 2022 – delivered four funded projects across Active Cities (€82,500), Volunteer Supports (€17,000), Urban Outdoor (€20,000) and Sports Inclusion Disability (€14,500).

Dormant Accounts Fund 2023 – received funding for four projects to be delivered in 2024 (Active Cities - €116,500, Her Moves - €15,000, Disability Capital €25,000, Volunteer Supports - €15,000).

Healthy Ireland Fund – successful in our application for €15,000 in funding to deliver a ‘Tea Dances for older adults’ programme.

Sport Ireland Research Grant Scheme – unsuccessful in our joint application with UCD and other Active Cities Dublin areas for €70,000 to undertake research on participation levels in Dublin and developing a tracking system.

Club Participation Grants Scheme 2024 – 34 grant allocations to local clubs across Women In Sport (14), Disability (11) and Volunteer Training (9) totaling €40,400 in funding (Sport Ireland).

Annual Reporting to Sport Ireland – completed the required returns for Sport Ireland around the 2022 Operational Plan, KPIs, actions and spend.

The Governance Code – DLRSP is listed as an organisation in compliance with The Code on the Sport Ireland. Provided our annual statements /reports to maintain this compliance for 2023.

Review of County Sports Participation Strategy 2018-2022 – detailed actions review carried out to evaluate the work and impact across each of the target groups/areas as set out in the strategy over the previous 5 years.

Irish Sports Monitor – a county specific report on the DLR respondents that took part in the 2022 ISM survey has been received from Sport Ireland.

Local Economic & Community Plan 2023-2028 – submission made by the Chair on behalf of DLRSP to development of this new county planning document.

Awards & Nomination

- **Excellence in Local Government Awards - shortlisted our Inclusive Cycling For All programme.**
- **LAMA Awards – winner in the Best Community Transport Initiative category for our Inclusive Cycling For All project.**
- **Irish Sport Industry Awards 2023 – winner in the Best Initiative to Promote Inclusivity in Sport & Activity for Inclusive Cycling For All project.**
- **Age Friendly Achievement Awards - shortlisted for our Sofa To Saddle programme**

Volunteer in Sport Awards – LSP network now main sponsor of this initiative. Clara Clark (Cycling Without Age) winner of DLR area and event on 22nd March.

Schools Supports Booklet – compiled to highlight potential DLRSP supports and circulated with one focused on primary and the other secondary schools.

Active Schools Week – worked with schools around activities and signposting opportunities for this national initiative. Included loaning of skates (150 pupils).

LGBTQI+ Inclusion in Sport – recognized training delivered to all DLRSP staff.

Age Friendly Alliance – Coordinator invited to sit on this multi-agency group that works to support initiatives for older adults.

Community Response Forum – Coordinator sits on this DLRCOCO and inter-agency group that shares information and identifies potential supports for International Protection Applicants.

Event Equipment – continuing to loan out generic equipment (marques, tables, inflatable gantry etc.) to clubs for free to use at local events and open days etc.

DLRSP Board Membership

The Board (Steering Committee) of Dún Laoghaire-Rathdown Sports Partnership is made up of representatives of those agencies regarded as key influencers in local sports participation and development including the Local Authority and sports clubs in the County. The Board represents the views of relevant local agencies and groups with its priorities decided in consultation with its constituent members. The Board also sets strategic priorities for the work of the Sports Partnership. The following table sets out the membership of the DLRSP Board, their attendance at meetings and membership of Sub-Groups where relevant.

Name	Organisation	Role	Meetings	Sub Group
Pat Smith	Sports Forum	Chairperson	6	
Niall Cull	dlr Leisure	Vice-Chairperson	5	Strategy & Governance WIS
Shane McArdle	DLR Sports Partnership	Secretary	6	Strategy & Governance, Grants
Barry Dempsey	dlr County Council	Member	5	Strategy & Governance, Grants
Suzanne Bailey	UCD Sport	Member	4	Strategy & Governance
Aoife Heffernan	Dublin & Dún Laoghaire ETB	Member	0	
Michelle Hardie-Murphy	HSE	Member	6	Grants
Cllr. Lauren Tuite	Councillor	Member	0	
Cllr. Deirdre Donnelly	Councillor	Member	5	
Joanne Wall	IWA Sport	Member	3	WIS
Derek McArdle	Sports Forum	Member	5	Grants
Kiera Brown	Sports Forum	Member	3	WIS
Vacant	DLR Chamber of Commerce	Member	0	
John O'Neill	Network of Older People	Member	4	
Niamh Murray	Blackrock Education Centre	Member (Sick Leave)	0	

Dún Laoghaire - Rathdown Sports Partnership Financial Report 2023*

Income	Total	SI 2023	Notes
Balance brought forward from 2022	€599,023		Reserves & ringfenced funding
Sport Ireland - Core & Programme 2023	€310,937	€310,937	Additional €7,500 & €30,000
Sport Ireland - Her Outdoors & EWOS	€5,500	€5,500	Her Outdoors €2,000, EWOS €3,500
Sport Ireland - Healthy Ireland	€750	€750	
Dormant Accounts 2022	€11,700		Final 10% - 3 projects delivered 2023
Dormant Accounts 2023	€155,850		Initial 90% - 4 projects in 2024
DLR County Council	€3,000		Plus €80,000 in separate Job Codes
Healthy Ireland	€7,500		50% Tea Dances project
HSE Funding	€10,500		Participation Programmes
Coillte	€1,000		Woodlands For Health
Age & Opportunity	€1,600		Older adult programmes
Course Fee Receipts	€19,630		Workshops and training
Total Income	€1,126,990	€317,187	
EXPENDITURE			
Staff (including PRSI)			
	€305,446	€232,687	
Non Staff Administration		€18,000	
Travel & Subsistence	€5,103		5 staff
Marketing	€7,045	€2,000	Plus €2,000 Deferred SI 2022 income
Strategic Plan	€0	€3,750	To be spent in Q1 2024
Staff Uniform	€100		
Staff Parking	€1,634		
Phones	€3,148		
Website	€1,999		
Online Booking System Fees	€3,083		Eventbrite fees
Meetings & Board	€1,116		
	€23,228	€23,750	
Sport Ireland National Programmes & Training			
Safeguarding 1, 2 & 3	€2,890	€2,500	
Women in Sport (Skating, Rowing, Basketball, TT, Swimming)	€10,912	€2,000	Plus €6,000 Deferred SI 2022 income
Healthy Ireland (Sport Ireland)	€1,189	€750	IPA Supports
Her Outdoors Week	€2,630	€2,000	
EWOS (Be Active Night)	€4,964	€3,500	
Club Development Grants	€36,408	€35,000	2023 Grants Scheme
Active Cities Dublin	€124,640		DA Funding - Not inc. ACO Salary
Volunteer Supports	€18,529		DA Funding
Urban Outdoor Adventure	€21,263		DA Funding
Sports Inclusion Disability Capital	€0		DA Funding - Actioned in Q1 2024
Youth Leadership	€3,270		DA Funding
Ballyogan Sports & Physical Activity Hub	€400		DA Funding
	€227,095	€45,750	

Targeted Programmes & Events		€15,000
Disability Sport Initiatives	€18,914	
Older Adult Activities	€4,627	
Walking Programmes	€2,269	
Woodlands For Health	€3,772	
Marathon Kids (Active Cities Dublin)	€4,960	
Try Tack & Field	€3,045	
Coaching Teenage Girls	€420	
Schools Initiatives (Boxing, Skipping, Orien., Adventure)	€2,431	
Coastival	€1,199	
Santa Dash	€3,004	
Sports Forum	€1,568	
Sports First Aid	€1,826	
Men On the Move	€2,288	
	€50,323	€15,000
Total Expenditure	€606,092	€317,187
Net Income / Expenditure	€520,898	

***Finance**

The end of year balance stated above includes significant grant funding received in late 2023, but to be spent and actioned in 2024. This also includes funding ringfenced for Sport Ireland projects still to be actioned and a limited amount of reserves that are in place to ensure continuation of services.

DLRSP financial policies and procedures are fully in line with those of DLRCOCO. This includes:

- Agresso Financial Management System
- Procurement Guidelines
- Risk Management
- Internal and External Auditing

Dún Laoghaire - Rathdown Sports Partnership Strategy

County Sports Participation Strategy

Dún Laoghaire-Rathdown Sports Partnership and its partners are the driving force behind this 5-year strategic plan, which focuses on collaborating with all interested agencies and groups to increase participation in physical activity and sport in the County. The strategy aims to build and further enhance all of the positive work already taking place and to particularly work with partners across the County to deliver the best possible outcomes for all. The projects and actions listed in this report are in line with the Goals and Objectives as set out in this document.

DLR Sports Partnership are currently working with Dun Laoghaire Rathdown County Council in the development of a Local Sports & Physical Activity Plan that will be launched in 2024 and include the relevant partners and strategic actions to drive participation in the county over the next 5 years.

A full copy of the strategic plan can be found here
http://www.dlrsportspartnership.ie/images/Final_DLRSP_County_Sports_Participation_Strategy_2018-2022_Low_Res.pdf

